

COMHAIRLE CONTAE FHINE GALL

FINGAL COUNTY COUNCIL

Howth Malahide Area Committee (Services A - Operational Matters)

Wednesday, 1 February 2017

Howth/Malahide Programme of Works 2017

SUMMARY

Item	Description	Howth/Malahide
		€
1	Restoration Improvement Works	555,000.00
2	Restoration Maintenance Works	245,000.00
3	Footpath Improvements	194,000.00
4	Drainage Improvements	61,500.00
5	Parks Improvement Works	134,000.00
6	Traffic Management Schemes	251,500.00
7	M.W.P. Public Lighting	33,300.00
	TOTAL	1,474,300.00

2017 Restoration Improvement Works - Roads				
Item	Area	Amount	Sub-Total	Total
		€	€	€
	Howth/Malahide			
1	R124 Church Road Malahide	175,000.00		
2	Feltrim road	100,000.00		
3	Strand Road/ Lower Carrickhill Road	155,000.00		
4	Warrenhouse Road	125,000.00		
	Sub Total		555,000.00	
2017 Restoration Maintenance Grants - Roads				
Item	Area	Amount	Sub-Total	Total
		€	€	€
	Howth/Malahide			
1	Baskin Road	30,000.00		
2	Back Road,Malahide	70,000.00		
3	Yellow Walls Road,Malahide	85,000.00		
4	Moyne Road - Railway Bridge	40,000.00		
5	Thormanby Road	20,000.00		
	Sub Total		245,000.00	

Footpath Improvements 2017

Item	Location	Amount	Sub-Total	Total
	Howth/Sutton	€	€	€
1	Dublin Road Sutton	10,000.00		
2	Bayside Walk	10,000.00		
3	Harbour Road/East Pier/Church Street	10,000.00		
4	Thormanby Road	5,000.00		
7	Sarto	5,000.00		
8	Strand Road/Shielfmartin Road Sutton	5,000.00		
9	St. Fintan's Road/Crescent	5,000.00		
10	Grace O Malley	5,000.00		
	Sub Total			
			55,000.00	
	Baldoyle			
11	Strand Road	10,000.00		
12	Marian Park/Abbey Park	10,000.00		
13	Seagrang Avenue	10,000.00		
14	Brookstone Lane/Meadowbrook/Parkvale	10,000.00		
15	Moyclare	5,000.00		
16	Grange Road	5,000.00		
17	Baldoyle Village (Community Centre)	3,000.00		
18	Dublin Street	5,000.00		
	Sub Total			
			58,000.00	
	Portmarnock/Kinsealy			
19	Dal Riada	5,000.00		
20	Carrickhill Drive	10,000.00		
21	Ardilaun	10,000.00		
22	Limetree Avenue	6,000.00		
23	Connolly Avenue	5,000.00		
	Sub Total			
			36,000.00	
	Malahide			
27	Ard na Mara/ Inbhir ide	10,000.00		
28	Dublin Road	10,000.00		
30	Malahide Road	5,000.00		
31	Back Road	5,000.00		
32	Millview Lawns/Court	5,000.00		
33	Back Road section between St. Sylvester Villas/Castlefield Manor	10,000.00		
	Sub Total			
			45,000.00	
	TOTAL			194,000.00

Drainage Improvements 2017

Item	Location	Amount	Sub-Total	Total
	Howth/Sutton	€	€	€
1	Harbour road, Abbey street & Church street	2,500		
2	Carrickbrack road	2,000		
3	Thormanby road/Dungriffin road	2,000		
4	Grace O Malley	1,500		
5	Strand road	4,000		
6	Offington	2,000		
7	Balglass/Balkill road	2,000		
8	Shielfmartin/St Fintans	2,000		
	Sub Total		18,000	
	Baldoyle			
9	Grange road	5,000		
10	Warrenhouse road	5,000		
11	Abbey Park/Seagrang	5,000		
	Sub Total		15,000	
	Portmarnock/Kinsealy			
11	Wendall Avenue	5,000		
12	Malahide road & R132 Dublin Airport	5,000		
13	Carrickhill road	5,000		
	Sub Total		15,000	
	Malahide			
14	Dublin road/Malahide road	2,000		
15	Back Road	2,500		
16	Feltrim road	2,000		
17	Coast road R106	5,000		
18	Swords Road R106	2,000		
	Sub Total		13,500	
	TOTAL			61,500

Operations Parks Programme of Works 2017

Item	Location	Amount	Sub-Total	Total
1	<u>Malahide</u>	€	€	€
1a	Broomfield Pitches - Footpath from Car Park to Dressing Rooms	12,000.00		
1b	Purchase of bedding plants, bulb planting displays, tree planting - Agree locations with tidy towns group	7,000.00		
1c	Indir Ide- Resurface tarmac and supply planters	5,000.00		
	Subtotal		24,000.00	
2	<u>Portmarnock</u>			
2a	Purchase of bedding plants, bulb planting displays, tree planting - Agree locations with tidy towns group	7,000.00		
2b	Landscaping verge along Carrickhill Rd	15,000.00		
	Subtotal		22,000.00	
3	<u>Holywell/Kinsealy</u>			
3a	Landscaping of verge across from Waterside estate along the Swords-Malahide Rd. To include Bulb Planting and tree planting	8,000.00		
3b	Landscaping 2No Roundabouts in Holywell-To include bulb planting display and tree planting	15,000.00		
	Subtotal		23,000.00	
4	<u>Howth</u>			
4a	Purchase of bedding plants, bulb planting displays, tree planting - Agree locations with tidy towns group	7,000.00		
4b	Landscaping works at Evora Drive Cul De Sac- To include the removal of trees and tarmac and replace with gold dust surface, suitable trees and planters	6,000.00		
4c	Enhancement works to the Howth Memorial Wall-To include the removal of the existing hedge and extension of marble wall around the wall.	8,000.00		
	Subtotal		21,000.00	
5	<u>Baldoyle/ Sutton</u>			
5a	Purchase of bedding plants, bulb planting displays, tree planting - Agree locations with tidy towns group	7,000.00		
5b	Works to be carried on the planting around the tennis court. To include cutting back the existing vegetation.	7,000.00		
	Subtotal		14,000.00	
6	<u>Howth/Malahide Operations Area</u>			
6a	Street Tree Works	30,000.00		
	Subtotal		30,000.00	

	<u>TOTAL</u>			134,000.00
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Traffic Schemes Howth Malahide Area 2017				
Item	Location	Measure	Geographical Area	Cost
	Ramps			
1	Millview Road, Malahide	Additional Ramps	Malahide	9,000
2	Old Yellow Walls Road, Malahide	Reduce ramps for busses or bus friendly ramps	Malahide	10,000
3	Baldoyle	Improve entry / exit to ramps	Baldoyle	6,000
4	Estuary Walk	Platform Ramp at entrance	Malahide	6,000
6	Traffic Calming Carrickhill Road	Ramps	Portmarnock	8,000
5	The Rise, Malahide	Ramps	Malahide	9,000
	Anti-Skid			
1	Moyne road - Railway Bridge	Anti-Skid & Signing	Baldoyle	15,000
2	R125 Holywell	Anti-skid	Swords	30,000
	Pedestrian Crossings			
1	Gannon Park/ Coast Road, Malahide	Pedestrian Crossing & Anti-skid	Malahide	65,000
2	Sutton Dart Station - Station Road	Pedestrian Crossing	Sutton	50,000
	Accessibility			
1	Station Road, Sutton	Dishing at Lauders Lane	Sutton	2,000
2	17 Sutton Court	Dish Footpath	Sutton	2,000
3	Malahide Road/Balgriffin Road	Dishing at Traffic Signals	Balgriffin	10,000
4	46A Sutton Park	Dishing of FP	Sutton	2,000
	Miscellaneous			
1	St. Sylvester's Church Malahide Village	Change location of lay-by for bus stop from North Side of R106 to South Side of R106.	Malahide	10,000
2	Improvement at Posie Row and Malahide Road, Kinsealy	Widen Footpath	Kinsealy	15,000

	Portmarnock Educate together	Flashing school sign	Kinsealy	2,500
	TOTAL:			251,500

Proposed M.W.P. Public Lighting Howth/Malahide Area			
No.	Address	Summary	€
1	Pedway Purley Park, Portmarnock	Install/Upgrade lighting	9,000.00
2	The Bawn Grove, Malahide	Install light on green	1,800.00
3	Sutton Court/Downs	Install new lighting	4,500.00
4	Howth Road, Sutton	Upgrade lighting	18,000.00
	TOTAL:		33,300.00